

**OCB BERHAD**  
 (Company No: 3465-H)  
 (Incorporated in Malaysia)

**CONDENSED CONSOLIDATED INCOME STATEMENT**  
**FOR THE QUARTER ENDED 31 MARCH 2006**  
 The figures have not been audited.

	<b>INDIVIDUAL QUARTER</b>		<b>CUMULATIVE QUARTER</b>	
	<b>Current Year Quarter</b>	<b>Preceding Year Corresponding Quarter</b>	<b>Current Year To Date</b>	<b>Preceding Year Corresponding Period</b>
	<b>31/03/06 RM'000</b>	<b>31/03/05 RM'000</b>	<b>31/03/06 RM'000</b>	<b>31/03/05 RM'000</b>
Revenue	42,106	41,401	42,106	41,401
Operating Expenses	(37,474)	(35,490)	(37,474)	(35,490)
Other Operating Income	1,109	4	1,109	4
Profit from Operations	5,741	5,915	5,741	5,915
Finance Costs	(2,288)	(2,948)	(2,288)	(2,948)
Investing Results	-	-	-	-
Profit before tax	3,453	2,967	3,453	2,967
Taxation	(1,084)	(1,263)	(1,084)	(1,263)
Net Profit for the period	<b>2,369</b>	<b>1,704</b>	<b>2,369</b>	<b>1,704</b>
<b>Attributable to:</b>				
Shareholders of the Company	2,101	1,598	2,101	1,598
Minority interest	268	106	268	106
Net Profit for the period	<b>2,369</b>	<b>1,704</b>	<b>2,369</b>	<b>1,704</b>
Earnings per share				
Basic (sen)	2.04	1.55	2.04	1.55

**The Condensed Consolidated Income Statements should be read in conjunction with the Annual Financial Report for the year ended 31 December 2005.**

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**CONDENSED CONSOLIDATED BALANCE SHEET**  
**AS AT 31 MARCH 2006**

The figures have not been audited.

	(Unaudited) As at end of current quarter 31/03/06  RM'000	(AUDITED) As at preceding year end 31/12/05 (Restated) RM'000
<b>ASSETS</b>		
<b>Non-Current Assets</b>		
Property, Plant & Equipment	67,478	68,723
Prepaid Lease Payment	7,822	7,920
Quoted Investment	58,440	-
Other Investments	4,119	4,119
Goodwill On Consolidation	60,339	60,339
<b>Total Non Current Assets</b>	<u>198,198</u>	<u>141,101</u>
<b>Current Assets</b>		
Inventories	25,211	26,257
Debtors	162,793	219,123
Cash & cash equivalents	18,403	20,863
<b>Total Current Assets</b>	<u>206,407</u>	<u>266,243</u>
<b>TOTAL ASSETS</b>	<u><u>404,605</u></u>	<u><u>407,344</u></u>
<b>EQUITY AND LIABILITIES</b>		
Share Capital	102,850	102,850
Reserves	115,548	113,447
Shareholders' fund	218,398	216,297
Minority Interest	4,382	4,118
<b>TOTAL EQUITY</b>	<u>222,780</u>	<u>220,415</u>
<b>Non-Current Liabilities</b>		
Borrowings	46,210	46,693
Bonds	55,000	55,000
Deferred taxation	7,018	6,972
	<u>108,228</u>	<u>108,665</u>
<b>Current Liabilities</b>		
Trade and Other Creditors	29,428	27,838
Overdraft & Short Term Borrowings	41,999	47,690
Taxation	2,170	2,736
	<u>73,597</u>	<u>78,264</u>
<b>TOTAL LIABILITIES</b>	<u>181,825</u>	<u>186,929</u>
<b>TOTAL EQUITY AND LIABILITIES</b>	<u><u>404,605</u></u>	<u><u>407,344</u></u>
Net Assets per Share (RM)	<u>2.12</u>	<u>2.10</u>

The Condensed Consolidated Balance Sheets should be read in conjunction with the Annual Financial Report for the year ended 31 December 2005.

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**CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY  
 FOR THE QUARTER ENDED 31 MARCH 2006**

The figures have not been audited.

	Share Capital RM'000	Share Premium Account RM'000	Retained Profits RM'000	Total RM'000	Minority Interest RM'000	Total Equity RM'000
<b>3 Months Ended 31 March 2006</b>						
At 1 January 2006	102,850	255	113,192	216,297	4,114	220,411
Movements during the period	-	-	2,101	2,101	268	2,369
Balance at 31 March 2006	<u>102,850</u>	<u>255</u>	<u>115,293</u>	<u>218,398</u>	<u>4,382</u>	<u>222,780</u>

**3 Months Ended  
31 March 2005**

At 1 January 2005	102,850	255	112,548	215,653	3,868	219,521
Movements during the period	-	-	1,598	1,598	106	1,704
Balance at 31 March 2005	<u>102,850</u>	<u>255</u>	<u>114,146</u>	<u>217,251</u>	<u>3,974</u>	<u>221,225</u>

The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Annual Financial Report for the year ended 31 December 2005.

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**CONDENSED CONSOLIDATED CASH FLOW STATEMENT**  
**FOR THE QUARTER ENDED 31 MARCH 2006**  
**The figures have not been audited.**

	<b>3 Months ended 31/03/06 RM'000</b>	<b>3 Months ended 31/03/05 RM'000</b>
<b>Net profit before taxation</b>	3,453	2,967
<b>Adjustment for non-cash flow:</b>		
Non-cash items	<u>3,551</u>	<u>3,416</u>
Operating profit before changes in working capital	7,004	6,383
Changes in working capital:		
Net Change in inventories	1,046	(729)
Net Change in receivables	55,007	34,553
Net Change in payables	<u>1,590</u>	<u>(7,368)</u>
Cash flows generated/(used in) operating activities	64,647	32,839
Interest paid	(2,288)	(2,948)
Interest received	96	898
Tax paid	<u>(1,604)</u>	<u>(1,643)</u>
Net cash flow generated/(used in) operating activities	60,851	29,146
<b>Investing Activities</b>		
Equity investments	-	-
Other investments	(58,630)	(485)
Net cash flows used in investing activities	<u>(58,630)</u>	<u>(485)</u>
<b>Financing Activities</b>		
Transactions with owners as owners	-	-
Bank borrowings	(6,004)	(9,690)
Net cash flows from financing activities	<u>(6,004)</u>	<u>(9,690)</u>
Net increase in cash and cash equivalent	(3,783)	18,971
Cash & cash equivalents at beginning of year	(352)	34,849
Cash & cash equivalents at end of period	<u><u>(4,135)</u></u>	<u><u>53,820</u></u>

**CASH AND CASH EQUIVALENTS COMPRISE THE FOLLOWING BALANCE SHEET AMOUNTS**

Cash & cash equivalents	13,103	67,896
Bank overdraft (Note B9)	<u>(17,238)</u>	<u>(14,076)</u>
	<u><u>(4,135)</u></u>	<u><u>53,820</u></u>

Short term deposits with licensed banks amounted to RM5,300,000 (2005: RM5,300,000) are governed by the terms and conditions of the bond agreements.

**The Condensed Consolidated Cash Flow Statements should be read in conjunction with the Annual Financial Report for the year ended 31 December 2005.**